

Bromsgrove DC - Funding Proposal

Paybill £'000s 5,810 (assumed to remain stable)

	21 year recovery Preliminary valuation contribution outcome			Bromsgrove contribution proposal				Difference £000	Future service rate in valuation (% pay)	Future service rate proposal (% pay)
	Deficit £000	Future £000	Total £000	Deficit £000	Future £000	Total £000				
2014/15	971.2	761.1	1,732.3	971.2	633.3	1,604.5	(127.8)	13.1%	10.9%	
2015/16	1,011.0	761.1	1,772.1	1,011.0	656.5	1,667.5	(104.6)	13.1%	11.3%	
2016/17	1,052.5	761.1	1,813.6	1,052.5	679.8	1,732.3	(81.3)	13.1%	11.7%	
2017/18	1,095.7	761.1	1,856.8	1,095.7	703.0	1,798.7	(58.1)	13.1%	12.1%	
2018/19	1,140.6	761.1	1,901.7	1,140.6	726.3	1,866.9	(34.8)	13.1%	12.5%	
2019/20	1,187.4	761.1	1,948.5	1,187.4	761.1	1,948.5	0.0	13.1%	13.1%	
Total	6,458.4	4,566.6	11,025.0	6,458.4	4,160.0	10,618.4	(406.6)			